2024/25 OPERATIONAL PLAN

Midlands Biosecurity Group



DECEMBER 8, 2023 MIDLANDS BIOSECURITY GROUP Dandaragan Road, Dandaragan.

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INTRODUCTION

The Midlands Biosecurity Group (MBG) will initiate, promote and foster the control of Declared Pests in the Midlands region.

MBG will assist land managers to adopt sound biosecurity practices and provide members with a forum to exchange information, advice and assistance. The group has been established in response to the growing concerns of local farmers about the impact of wild dogs, foxes, feral pigs and rabbits on their farming operations and the need for a co-ordinated response to the issue.

The Midlands Biosecurity Group was incorporated on the 19th of June, 2019 and continues to liaise with the community to raise awareness of the group, building on initial work conducted by the West Midlands Group that commenced in 2018.

By ensuring clear communication between all relevant stakeholders, the MBG will raise awareness of issues and ensure a multi-faceted approach to pest control. This will include Landholders, Local Government Authorities, State and Federal agencies, the Department of Primary Industries and Regional Development, Department of Biodiversity, Conservation & Attractions and relevant industry bodies.

The area supported by the MBG is seven local government areas and includes Dandaragan, Moora, Mingenew, Carnamah, Coorow, Three Springs and Irwin. This area covers 24,523 km² of which over 4003km² is managed by the Department of Biodiversity, Conservation and Attractions.



The Midlands Biosecurity Group was formed with the administrative support of the West Midlands Group. The West Midlands Group is a well-established grower group with a track record of managing project funding and reporting to funding bodies appropriately. An ongoing partnership between the two groups will allow for continued effective administration and communications.

The group is exploring all options for future funding of the group's operational plan and is currently implementing its fourth operational plan in 2023/24, funded through a declared pest rate. The Declared Pest Rate allows for locally collected funds to be matched 1:1 with state government funding. These funds can only be spent in the group's specified and prescribed area of operation.

This operational plan identifies how the funds will be spent. This system will provide our communities with guaranteed annual funds and sustainability to address priority declared pests using current best practice management techniques.

This operational plan details the organisation's activities including the budget considerations. The plan promotes integrated vertebrate pest control by promoting and providing support for control of foxes, wild dogs, feral pigs and rabbits. The plan also links to the MBG Wild Dog management plan

and Midwest Feral Pig Management strategies. These management plans aim to reduce to risks to agricultural production from the impacts of wild dog and feral pig activity through education, co-ordination and on-ground best practice control.

OBJECTIVES

The objects and purposes of the Midlands Biosecurity Group as described in the group's constitution are to:

- initiate, promote and foster the control of Declared Pests under section 165 of the BAM act in the Designated Area;
- encourage landholders and other persons to adopt sound biosecurity practices throughout the Designated Area;
- foster the sustainable development of the Designated Area;
- encourage the control of pests other than Declared Pests in the Designated Area;
- identify direct or indirect funding sources that can be made available for the development of the objects and purposes of the Association;
- provide Members with a forum to exchange information, advice and assistance where appropriate; and
- undertake any activity that the Board of Management shall from time to time determine to be in furtherance of the objects of the Association

HISTORY & BOARD MEMBERS

The decision to form a Biosecurity Group was made in December 2018 by local farmers and industry due to concerns around increasing numbers of Wild Dogs and Feral Pigs. The Interim Board had farmer representatives from throughout the region and regular meetings were held to start the RBG process and define the future objectives of the MBG. On the 6th of December 2019, the MBG members elected its first official Board of Management at its inaugural Annual General Meeting. Board member terms are 3 three years, with retirement dates staggered at the first AGM to ensure continuity of board members. The current MBG board members are listed below.

Во	oard Director	Role	Shires Farming	Term Expiry
1.	Charles Wass	Chairperson	Coorow	AGM 2026
2.	Maria Griffiths	Deputy Chairperson	Mingenew, Dandaragan	AGM 2025
3.	Peter Summers	Board Director	Irwin	AGM 2025
4.	Christine Brown	Board Director	Moora, Dandaragan	AGM 2024
5.	Carl Forward	Board Director	Irwin, Mingenew	AGM 2024
6.	Chris Patmore	Board Director	Irwin, Three Springs	AGM 2024
7.	Quinton Bricknell	Board Director	Moora	AGM 2026
8.	Chris	Secretary/Treasurer	MBG Executive Officer	
	O'Callaghan	(Non-voting)		
9.		Vacant		
10.		Vacant		

STAKEHOLDERS

Identified stakeholders of the MBG include, but are not limited to:

- Local Landholders in the Shires of Moora, Dandaragan Coorow, Carnamah, Three Springs, Mingenew and Irwin.
- Department of Primary Industries and Regional Development (formerly DAFWA)
- Department of Biodiversity, Conservation and Attractions (formerly DPAW)

- Shire of Moora, Dandaragan, Coorow, Carnamah, Three Springs, Mingenew, Irwin.
- State Natural Resource Management Program
- Northern Agricultural Catchment Council
- Wheatbelt Natural Resource Management
- Adjacent Shires (Gingin, Chittering, Victoria Plains)
- Australian Wool Innovation Limited
- Meat and Livestock Australia
- Livestock firms (Elders, Landmark, Primaries)
- Adjacent Recognised Biosecurity Groups (Central Wheatbelt Biosecurity Association, Northern Biosecurity Group)
- Iluka Resources
- Tronox Ltd.

FUNDING

The Midlands Biosecurity Group has attracted funding from a number of different sources, these are:

Past Funding:

Australian Wool Innovation: 2019 Wild Dog Funding. \$34,000 over 6 months. This funding provided a contribution to the West Midlands Group Wild Dog control program. Finished June 2019. **Department of Primary Industries and Regional Development**: Development of Midlands Biosecurity Group for Recognition. \$100,000 over 18 months. The purpose of this grant is to contribute to a large-scale, multi-tenure response to declared pests and includes, Biosecurity Group support, communications, capacity building, research and monitoring and evaluation. Finished June 2020.

Sheep and Goat Industry Funding Scheme: Wild dog eradication Grant. \$168,000 over three years. The purpose of this grant is to ensure landholders are well-supported in their wild dog control efforts, through co-ordination with neighbouring landholders, and other stakeholders such as local government and the state departments of Biodiversity, Conservations and Attractions and Primary Industries and Regional Development. Finishes June 2022.

National Drought Funding: Wild dog action plan. \$250,000 over 1 year. The purpose of this funding is to provide enhanced wild dog operations in the shires of Gingin, Victoria Plains, Lower Chittering, Moora, Dandaragan, Coorow and Carnamah, preventing further establishment in areas to the south. Finished Oct 2020.

WA Wild Dog Action Plan Funding: Wild Dog Funding. \$25,000 over 12 months. Funding is a state government contribution to Wild Dog management in the Midlands Region. Funds LPMT time. Finished June 2021.

Australian Wool Innovation: In December 2020, AWI committed \$38000 to the group to complete landholder training activities for vertebrate pests. Finished June 2022.

WA Wild Dog Action Plan Funding: Wild Dog Funding. \$25,000 over 12 months. Funding is a state government contribution to Wild Dog management in the Midlands Region. Funds LPMT time. Finished June 2022.

CWBA Feral Pig Project:

Funding for a collaborative feral pig project covering the shires of Mingenew and Morawa. \$30,000 for 2021/21.

Department of Primary Industries and Regional Development:

Camera Monitoring Project: Collaborative project with CWBA, NBG and MBG, being led by DPIRD to increase monitoring activities across the Midwest for Feral Pigs and Wild dogs. Trials the use of EVORTA face recognition technology. \$46,200 for 22/23.

Financial Year 2024 Funding CWBA Feral Pig Project: Funding for a collaborative feral pig project covering the shires of Mingenew and Morawa. \$37,500 for 2023/24.

WA Wild Dog Action Plan Funding: Wild Dog Funding. \$25,000 over 12 months. Funding is a state government contribution to Wild Dog management in the Midlands Region. Funds LPMT time. **Department of Primary Industries and Regional Development:** Continuation of the camera monitoring project. \$29,191 carried over from previous financial year.

Financial Year 2025 Potential Funding:

CWBA Feral Pig Project:

Funding for a collaborative feral pig project covering the shires of Mingenew and Morawa. \$37,500 for 2022/23.

WA Wild Dog Action Plan Funding: Wild Dog Funding. \$25,000 over 12 months. Funding is a state government contribution to Wild Dog management in the Midlands Region. Funds LPMT time. WA Wild Dog Action Plan 2 – RESEARCH AND DEVELOPMENT GRANT (TBC): New funding to continue camera network maintenance for 12 months. \$10,000.

FORECAST BUDGET 2024-25

MBG BUDGET 2024/2025 (GST ex)

<u>.</u>	MBG BUDGET 2024/2025 (GST ex)		
INCOME	DETAIL/NOTES	DPA/DPR	Other Sources
Rate revenue	Assume 80% Rate Payment	148,220	
Govt matching		185,276	
Additional DPA		55,000	
Reserve fund		-	
Carryover		261	
Interest		-	
	Total DPA/DPR	388,757	
			-
Commonwealth			
WAWDAP	DPIRD Wild Dog Action Plan - Confirmed		25,000
CWBA	CWBA Morawa Pig Project - Unconfirmed		37,500
			-
			-
	Total- Other sources		62,500
	TOTAL FUNDS AVAILABLE		451,257
	plus Expected Carryover	-	

EXPENDITURE	DETAIL/NOTES	DPA/DPR	Other Sources
Program	1 - Wild Dogs & Foxes		
Baiting Me	at	12,000	-
Poison &	Traps	[~] 9,000	
Consumal	oles/Signage	3,000	
RCP		2,000	-
LPMT Cor	itract	75,000	25,000
Total Pro	ogram 1	101,000	25,000
Program	2 - Feral Pigs		
Co-ordinat	ed Feral Pig Control Program including:		-
Poison		5,000	
RCP		2,000	-
LPMT Cor	itract	105,577	
Signage			
	ot x 2 (Mingenew/Three Springs)	30,000	-
Co-ordinat	tion - Morawa - Mingenew Feral Pig Program	37,500	37,500
Total Pro		180,077	37,500
Program	3 - Rabbits		
Communit	y Rabbit Baiting Program including:	~	-
Poison		5,000	-
RCP		1,000	
LPMT Cor	itract	7,000	-
Total Pro	ogram 3	13,000	-
Program	4 - Community Engagement		
Communit	y consultation activities/workshops including:		-
Materials/S	Stationary	2,000	-
Communie	cations contractor	13,680	-
Workshop	/meeting costs	1,000	
Total		16,680	-
Program	5 -Governance & Administration		
	racts - EO/Admin + On costs	61,000	
Administra	tion Costs including:		-
Meeting co	osts,	1,000	-
Software s	subscriptions (inc MYOB, Office, Databasing)	3,000	
Insurance		10,000	-
Audit		3,000	
Total		78,000	-
TOTAL	COST	388,757	62,500
GRAND	EXPENDITURE		451,257
OUTCO	ME		-

PLANNED PROGRAMS 2024-25

Program 1 Wild Do	gs & Fo				
Actions	Input		Measurement	Budget	Timeframe
Bait Rack &	-	LPMT Time	At least 10,000 wild	\$26,000	March-April
Monitoring	-	Dried Meat	dog strength baiting		
Program		Baits	products deployed		August -
	-	RCP's	(baits, CPEs, Traps)		November
	-	1080			
	-	Strychnine	At least 10 cameras		
	-	Signage	deployed to		
	-	Traps	monitor the region		
	-	Cameras	for declared pests.		
LPMT Contract	-	LPMT Contract	LPMT/s Contracted.	\$100,000	July-June
TOTAL				\$126,000	

Program 2 Feral Pig	s				
Action	Input		Measurement	Budget	Timeframe
Co-ordinated	-	Grain	At least 40 baiting	\$112,577	Baiting: January
Integrated Feral	-	Poison	sites implemented		– May &
Pig Control	-	LPMT	in hotspot areas.		August -
	-	Cameras			November
	-	Signs	Camera Monitoring		
	-	RCPs	implemented across		
	-	Aerial Shoot	MBG area.		
	-	Traps			
Morawa-	-	LPMT Time	100 day LPMT	\$75,000	July-June
Mingenew Pig			Contracted		(Ongoing
Program Co-			(includes CWBA		monitoring)
ordination			Morawa Pig Project		
			Contribution)		
Aerial Shooting	-	Helicopter	2 aerial shoots held	\$30,000	July & February
		Contractor	per year.		
	-	Ammunition			
TOTAL				\$217,577	

Program 3 Rabbits	Program 3 Rabbits					
Action	Input		Measurement	Budget	Timeframe	
Community Rabbit Baiting Program		LPMT Time Grain Poison RHDV Baiting Trailer RCP's	At least 20 landholders engaged in co- ordinated baiting program. At least 8 RHDV	\$13,000	January - March	
TOTAL	-	LPMT time	release sites.	\$13,000		

Program 4 Commun	ity Enga	gement			
Action	Input		Measurement	Budget	
Community Consultation	-	Meeting and Field Day attendance Brochure	DPR is supported across all shires. Annual General	\$16,680	Field days and workshops: August- September
	-	Workshops Social Media Print Media Website	Meeting held annually. At least 6 E-		AGM: October Letter to
	-	Newspapers Mail Out E-newsletter	newsletters produced.		landholders: March
	-	Communications contractor + on costs	Website maintained		See consultation timeline for more detail.
TOTAL				\$16,680	

Program 5 Govern	Program 5 Governance & Administration										
Activity	Input		Measurement	Budget	Timeframe						
Staff	ff - Executive Officer		Executive and	\$61,000	July-June						
	-	Bookeeper	administration								
	-	On-Costs	services								
			contracted								
Administration	-	IT		\$17,000							
	-	Insurance									
	-	Travel									
	-	Office Space									
	-	Bookkeeper									
	-	Data Management									
	-	Reporting & Auditing									
		Costs									
	-	Admin/Comms									
	-	Meeting costs									
	-	Staff Professional									
		Development									
TOTAL				\$78,000							

COMMUNITY CONSULTATION TIMELINE

Month	Planned Activity	Medium	Purpose
February 2024	RCP & Pest Control Workshops	Workshop	Consultation & Inform
	Feral Pig Control Information	Social Media, Local Papers	Inform
	Rabbit Control Information	Social Media, Local Papers	Inform
	Information for Domestic Dog Owners	Local Papers	Inform
March 2024	Wild Dog/Fox Bait Rack Days	Bait Rack workshops	Participation
	Letter to Midlands Region Ratepayers (Operational Plan)	Mail Out	Inform
	Local Farmer Q&A	Local Papers, Enews	Inform
	MBG Update	Local Papers	
April 2024	Wild Dog/Fox Control Information	Social Media, Local Paper	Inform
May 2024	MBG Update	Local Papers	Inform
	DPR Information	Local Papers	Inform
June 2024	Wild Dog/Fox Control Information	Social Media, Local Papers, MBG Enews	Inform
July 2024	Wild Dog/Fox Control Information	MBG Enews, Local Paper	Inform
	MBG Update	Press Release, Local News	Inform
August 2024	Mingenew Expo	Presence, Brochures	Consultation & Inform
	DPR Information	Local Papers	Inform
September 2024	Community Wild Dog/Fox Bait Rack Days	Local Papers, MBG Enews, Social Media	Participation
	Grower Group Spring Field Day's	Presence, Brochure, Demonstration	Inform

		Email to Members,	
	MBG Annual General Meeting	Local Papers	Inform
October 2024	MBG Annual General	Local Papers, MBG Enews, Social Media	Consultation & Inform
	Meeting	Enews, Social Media	
	Rabbit Control		
	Information	Local Papers	Inform
December 2024	Rabbit Control Information	Local Papers	Inform
	Feral Pig Control Information	Local Papers	Inform
	DPR Information	Local Papers	Inform
November 2024	Rabbit Control	Local Papers	Inform
	Information		
	MBG Activities Update	Local Papers	Inform
February 2025	Community Rabbit	Local Papers, MBG	Participation
	Baiting Program	Enews, Social Media	
March 2025	Community Feral Pig	Local Papers, MBG	Participation
	Control Program	Enews, Social Media,	
	MBG Update	Enews	Inform
	Local Paper Update	Local Papers	Inform
	Letter to Midlands	Mail Out	Inform
	Region Ratepayers (Operational Plan)		
April 2025	Community Wild Dog	Local Papers, MBG	Participation
	Bait Rack program	Enews, Social Media	Consultation & Inform
	DPR Information	Local Papers	
June 2025	MBG Enews Update	MBG Enews	Inform
	Local Paper Update	Local Papers	Inform

BAITING CALENDAR

JAN	FEB	MARCH	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Rabbits	Rabbits	Rabbits,	Feral	Feral	Wild		Feral	Feral	Feral	Feral	
	& Feral	Feral	Pigs,	Pigs,	Dogs		Pigs,	Pigs,	Pigs,	Pigs,	
	Pigs	Pigs,	Wild	Wild	&		Wild	Wild	Wild	Wild	
		Wild	Dogs	Dogs	Foxes		Dogs	Dogs	Dogs	Dogs	
		Dogs &	&	&			&	&	&	&	
		Foxes	Foxes	Foxes			Foxes	Foxes	Foxes	Foxes	

COMMUNICATIONS STRATEGY

Goal	Timing	Detail	Who
Regular column in local papers/e- news	July, September, October, February, March, June	Papers: Badgingarra Sandpaper Dandaragan Redgum Coorow Squawk Northern Valleys News On the Mat Carnamah and Eneabba Craytales Jurien Bay Leeman/Greenhead Snag Island News Three Springs Yakabout Moora Herald Mingenew Matters Dongara-Denison Local Rag Watheroo Wag Tails	Comms + EO
Regular E-News Update	July, September, October, February, March, June	 Local paper content to include: Community Baiting Day information Activities updates Restricted Chemical Permits Latest Information/Research Declared Pest Rate 	Comms + EO
Mail Out	March	Operational Plan & Group update.	Comms + EO
MBG card (digital + printed)		What and where to report sightings. For WMG staff and MBG Board to distribute as needed.	Comms + EO
Twitter Handle	Regular Posts with latest information & activities	See @midlands_group	Comms
Facebook Page	Regular Posts with latest information & activities	Search Midlands Biosecurity Group	Comms

Presentations to Local Government	Ongoing	Provision of updates and progress of the group.	EO + DPIRD
as required/requested			support
Community Baiting Day(s)	February, March, April September	Conducted at known feral pest hotspots.	EO, Dogger co- ordinator, LPMT's, Board
MBG Website/Webpage update	July	Content added as received. DPR information, operational plans, contact details etc.	Comms
Board Members Communication	Ongoing	Board member are key communicators in the designated area. Inform the community of group activities	Board
Landholder Training	As requested	Training to complete RCPs, improve control strategies, governance, provide feedback to researchers.	EO
Brochure	August	Update MBG brochure annually to ensure information stays relevant and catchy	EO + Comms.
Flyer	September	Flyer developed for community notice boards.	Comms
Identification of Key Stakeholders	On going	Identify and inform key stakeholders of group activities. Collaborate where appropriate with other groups including Mingenew-Irwin group, Liebe Group, NACC, DBCA, WA Police.	